

Michigan Works! West Central  
 Funding Estimates for Bidding Purposes\*  
 By County and Program  
 January 2012

**ADULT PROGRAMS**

County	WIA Adult	WIA Dislocated Worker	Welfare Reform (JET)	Food Assistance	Total
Lake	\$ 66,500	\$ 51,450	\$ 82,810	\$ 5,740	\$ 206,500
Mason	\$ 90,250	\$ 69,825	\$112,385	\$ 7,790	\$ 280,250
Mecosta	\$107,350	\$ 83,055	\$133,679	\$ 9,266	\$ 333,350
Osceola	\$ 82,650	\$ 63,945	\$102,921	\$ 7,134	\$ 256,650
Newaygo	\$128,250	\$ 99,225	\$159,705	\$11,070	\$ 398,250
Total	\$475,000	\$367,500	\$591,500	\$41,000	\$1,475,000

**YOUTH PROGRAM**

County	WIA Youth
Lake	\$70,000
Mason	\$95,000
Mecosta	\$113,000
Newaygo	\$135,000
Osceola	\$ 87,000
Total	\$500,000

New this bidding cycle – Michigan Works! West Central will accept proposals that cover a minimum of two counties for the Youth Program.

As in the past, entities bidding on Adult Programs must bid on two or more counties and include all four funding sources.

Amounts are based on estimated allocations and are subject to change.

A county breakdown for Employment Service (ES) is not provided, as bidding agencies are required to submit proposals for the operation of this program in all five counties. The five county amount for ES is estimated to be \$450,000.

Trade Act funding is also not included, as it is designated to specific participants and there is no county allocation of funding. The five county allocation for Trade Act is estimated to be \$350,000 but can change significantly either way depending on Trade Act certifications within the region or adjacent to the region.

**All above amounts will be replaced with actual allocations, carry-in and other funding considerations.**

\*Funding for rent; utilities; janitorial services; printing letterhead, envelopes and business cards; paper; all office equipment (copiers, fax, printers, shredder); computers and related IT support have already been subtracted from these funding estimates which Michigan Works! West Central is responsible for procuring and paying for.